APPLICANT: Non Profit Society
PROJECT: Conference

A FILLABLE SPREADSHEET MAY BE REQUESTED FROM A CDF ADVISOR

Budget Items	PLANNED BUDGET				
	CDF Contribution	Proponent in cash	Proponent in-kind	Other sources of funding	Total project costs
Graphic Design ($40.00 x 25 hr)			1,000		1,000
Coordinator ($25/hr x 20 hrs/wk x 6 wks)	3,000				3,000
Ticket Production		400			400
Signage & Banners		800	200		1,000
Venue Rental Fee ($1,000 per day x 2 days)	2,000				2,000
Professional Fees (4 speakers @ 1,000 x 2 days)	6,000	2,000			8,000
Travel for Special Guests (As per submitted quote)		2,000		4,000	6,000
Accomodations for Special Guests (As per submitted quote)				4,000	4,000
Workshop Catering (500 per day x 2 days)	1,000				1,000
Sound & Lighting			3,000		3,000
Advertising (as per submitted quote)	7,000	2,000		1,000	10,000
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					-
TOTAL	19,000	7,200	4,200	9,000	39,400

EXAMPLE